State of Alaska
FY2011 Governor's Operating Budget

Department of Commerce, Community, and Economic Development
Alaska Industrial Development Corporation Facilities Maintenance
Component Budget Summary

Component: Alaska Industrial Development Corporation Facilities Maintenance

Contribution to Department's Mission

The mission of the Alaska Industrial Development and Export Authority (AIDEA) Facilities Maintenance component is to provide for the operation, maintenance and repair costs of the AIDEA office building.

Major Activities to Advance Strategies

- Monitor the operations and maintenance of AIDEA facilities.

Key Component Challenges

None.

Significant Changes in Results to be Delivered in FY2011

No significant changes to component.

Major Component Accomplishments in 2009

No major accomplishments.

Statutory and Regulatory Authority

AS 37.07.020(e) State Facilities Operations and Maintenance

Contact Information

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Alaska Industrial Development Corporation Facilities Maintenance
Component Financial Summary

All dollars shown in thousands

	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	225.4	262.0	262.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	**225.4**	**262.0**	**262.0**
Funding Sources:			
1102 Alaska Industrial Development & Export Authority Receipts	225.4	262.0	262.0
Funding Totals	**225.4**	**262.0**	**262.0**

Summary of Component Budget Changes
From FY2010 Management Plan to FY2011 Governor

All dollars shown in thousands

	General Funds	Federal Funds	Other Funds	Total Funds
FY2010 Management Plan	0.0	0.0	262.0	262.0
FY2011 Governor	0.0	0.0	262.0	262.0

Component Detail All Funds
Department of Commerce, Community, and Economic Development

Component: Alaska Industrial Development Corporation Facilities Maintenance (2361)
RDU: Alaska Industrial Development and Export Authority (125)

	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Management Plan	FY2011 Governor	FY2010 Management Plan vs FY2011 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	225.4	262.0	262.0	262.0	262.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	**225.4**	**262.0**	**262.0**	**262.0**	**262.0**	**0.0**	**0.0%**
Fund Sources:							
1102 AIDEA Rcpt	225.4	262.0	262.0	262.0	262.0	0.0	0.0%
General Funds	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0%**
Federal Funds	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0%**
Other Funds	**225.4**	**262.0**	**262.0**	**262.0**	**262.0**	**0.0**	**0.0%**
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component: Alaska Industrial Development Corporation Facilities Maintenance (2361)
RDU: Alaska Industrial Development and Export Authority (125)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	PPT	NP
** **Changes From FY2010 Conference Committee To FY2010 Authorized** **												
FY2010 Conference Committee												
	ConfCom	262.0	0.0	0.0	262.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt		262.0										
Subtotal		**262.0**	**0.0**	**0.0**	**262.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0**	**0**	**0**
** **Changes From FY2010 Authorized To FY2010 Management Plan** **												
Subtotal		**262.0**	**0.0**	**0.0**	**262.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0**	**0**	**0**
** **Changes From FY2010 Management Plan To FY2011 Governor** **												
Totals		**262.0**	**0.0**	**0.0**	**262.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0**	**0**	**0**